

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="92.75"/> %	<input type="text" value="93.91"/> %	<input type="text" value="36"/>
% of Funds Disbursed	<input type="text" value="86.91"/> %	<input type="text" value="86.82"/> %	<input type="text" value="32"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.92"/>	<input type="text" value="3.97"/>	<input type="text" value="14"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.15"/> %	<input type="text" value="93.48"/> %	<input type="text" value="13"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="78.95"/> %	<input type="text" value="79.84"/> %	<input type="text" value="31"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.59"/> %	<input type="text" value="80.08"/> %	<input type="text" value="4"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="53.89"/> %	<input type="text" value="37.15"/> %	<input type="text" value="8"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.47"/> %	<input type="text" value="98.63"/> %	<input type="text" value="28"/>
<u>Overall Ranking:</u>			<input type="text" value="7"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$43,901"/>	<input type="text" value="\$26,994"/>	<input type="text" value="939"/> Units <input type="text" value="20.9"/> %
Homebuyer Unit	<input type="text" value="\$4,401"/>	<input type="text" value="\$12,921"/>	<input type="text" value="3,483"/> Units <input type="text" value="77.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,356"/>	<input type="text" value="\$19,896"/>	<input type="text" value="77"/> Units <input type="text" value="1.7"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,969"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,252	\$96,679	\$11,540
State:*	\$88,775	\$96,003	\$16,108
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	76.9	84.9	92.2	0.0
Black/African American:	1.2	0.5	0.0	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	1.5	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.3	1.3	0.0

ETHNICITY:

Hispanic	18.5	13.6	3.9	0.0
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HOUSEHOLD SIZE:

1 Person:	36.8	24.9	45.5	0.0
2 Persons:	18.1	23.9	26.0	0.0
3 Persons:	21.0	22.6	11.7	0.0
4 Persons:	12.5	16.9	11.7	0.0
5 Persons:	7.8	7.2	1.3	0.0
6 Persons:	2.8	2.9	2.6	0.0
7 Persons:	0.7	1.0	0.0	0.0
8 or more Persons:	0.2	0.7	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.5	28.9	19.5	0.0
Elderly:	18.8	2.0	32.5	0.0
Related/Single Parent:	22.7	20.3	14.3	0.0
Related/Two Parent:	28.1	32.4	19.5	0.0
Other:	8.9	16.5	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.3	0.3 [#]
HOME TBRA:	3.6	
Other:	22.2	
No Assistance:	66.9	

of Section 504 Compliant Units / Completed Units Since 2001 137

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 7

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	98.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	78.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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